

**SECOND PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2022-23 YEAR**

County	Operation, Maintenance, & Contracted Services @ 100%	Student Population Density	Allowance Percents	County Transportation Allowance @ Allow Pct.	Add'l Allowance Oper & Maint. For Alt. Fuel Buses (Add'l 10%)	Insurance @ 100%
			95.0% 92.5% 90.0% 87.5%			
Barbour	315,792	Low	92.5%	292,108	-	108,331
Berkeley	3,295,361	High	87.5%	2,883,441	-	281,452
Boone	402,633	Low	92.5%	372,436	-	217,106
Braxton	175,043	Sparse	95.0%	166,291	-	74,537
Brooke	694,926	High	87.5%	608,060	20,991	95,064
Cabell	1,349,313	High	87.5%	1,180,649	-	311,261
Calhoun	116,671	Sparse	95.0%	110,837	-	67,623
Clay	422,963	Sparse	95.0%	401,815	-	79,373
Doddridge	305,077	Sparse	95.0%	289,823	-	13,682
Fayette	1,046,552	Low	92.5%	968,061	-	326,610
Gilmer	145,832	Sparse	95.0%	138,540	-	24,500
Grant	226,263	Sparse	95.0%	214,950	-	72,684
Greenbrier	619,205	Sparse	95.0%	588,245	-	97,496
Hampshire	378,858	Sparse	95.0%	359,915	-	118,248
Hancock	653,833	High	87.5%	572,104	-	96,570
Hardy	318,525	Sparse	95.0%	302,599	-	106,248
Harrison	927,485	High	87.5%	811,549	1,505	443,710
Jackson	572,821	Low	92.5%	529,859	-	106,344
Jefferson	1,048,947	High	87.5%	917,829	-	225,887
Kanawha	2,588,800	High	87.5%	2,265,200	-	818,000
Lewis	307,298	Low	92.5%	284,251	-	90,768
Lincoln	526,623	Low	92.5%	487,126	-	151,773
Logan	911,283	Medium	90.0%	820,155	-	253,685
Marion	1,021,296	High	87.5%	893,634	-	334,561
Marshall	702,238	Medium	90.0%	632,014	-	32,125
Mason	456,096	Low	92.5%	421,889	-	205,608
McDowell	681,734	Sparse	95.0%	647,647	-	201,622
Mercer	886,431	High	87.5%	775,627	-	220,203
Mineral	593,690	Medium	90.0%	534,321	9,525	157,903
Mingo	539,023	Low	92.5%	498,596	-	136,830
Monongalia	1,611,854	High	87.5%	1,410,372	36,841	245,440
Monroe	248,379	Sparse	95.0%	235,960	-	108,035
Morgan	435,400	Low	92.5%	402,745	-	84,260
Nicholas	731,403	Low	92.5%	676,548	-	89,218
Ohio	1,023,292	High	87.5%	895,381	-	78,434
Pendleton	316,348	Sparse	95.0%	300,531	-	52,866
Pleasants	184,229	Low	92.5%	170,412	-	33,048
Pocahontas	302,160	Sparse	95.0%	287,052	-	51,621
Preston	586,450	Low	92.5%	542,466	-	68,959
Putnam	723,333	High	87.5%	632,916	-	444,290
Raleigh	1,498,777	Medium	90.0%	1,348,899	-	259,150
Randolph	555,939	Sparse	95.0%	528,142	-	145,880
Ritchie	282,770	Sparse	95.0%	268,632	-	53,923
Roane	308,802	Sparse	95.0%	293,362	-	70,133
Summers	292,671	Sparse	95.0%	278,037	-	46,474
Taylor	293,772	Medium	90.0%	264,395	8,705	101,977
Tucker	172,334	Sparse	95.0%	163,717	-	60,674
Tyler	443,841	Sparse	95.0%	421,649	-	62,498
Upshur	564,972	Medium	90.0%	508,475	-	136,687
Wayne	795,503	Medium	90.0%	715,953	-	452,681
Webster	232,025	Sparse	95.0%	220,424	-	73,957
Wetzel	324,632	Low	92.5%	300,285	-	96,103
Wirt	139,962	Sparse	95.0%	132,964	-	36,363
Wood	1,090,748	High	87.5%	954,405	9,703	305,911
Wyoming	583,913	Low	92.5%	540,120	-	83,607
Total	35,974,121	--	--	32,463,413	87,270	8,711,993

OSF
03/28/22
Trans Allow 23 - 2nd Prel Comps

**SECOND PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2022-23 YEAR**

County	Current Replace Val Bus Fleet @ 8.33%	Pupils Paid In Lieu 2020-21	Amount Paid In Lieu 2020-21	In Lieu Allowance @ Avg. of (\$198.75)	Operation & Maintenance MCVC Share 100%	Operation & Maintenance MCVC Share (Add'l 10%)
Barbour	200,816	-	-	-	7,532	753
Berkeley	1,715,881	319	154,692	63,401	37,729	3,773
Boone	376,166	-	-	-	-	-
Braxton	195,977	4	1,199	795	-	-
Brooke	306,295	-	-	-	-	-
Cabell	951,604	483	62,762	95,996	-	-
Calhoun	104,402	3	802	596	12,070	1,207
Clay	211,414	52	16,575	10,335	-	-
Doddridge	188,683	4	3,953	795	13,507	1,351
Fayette	545,106	5	1,988	994	-	-
Gilmer	121,028	-	-	-	7,817	782
Grant	142,295	-	-	-	15,413	1,541
Greenbrier	478,100	10	3,054	1,988	-	-
Hampshire	366,959	5	4,218	994	-	-
Hancock	311,569	3	4,330	596	-	-
Hardy	222,885	4	11,837	795	17,784	1,778
Harrison	664,821	-	-	-	22,455	2,246
Jackson	391,749	4	171	795	22,319	2,232
Jefferson	693,911	8	13,951	1,590	20,915	2,092
Kanawha	1,349,974	1,021	133,560	202,924	-	-
Lewis	263,683	2	2,200	398	9,428	943
Lincoln	365,465	-	-	-	-	-
Logan	452,945	119	19,058	23,651	-	-
Marion	652,578	-	-	-	-	-
Marshall	556,714	5	2,975	994	-	-
Mason	392,872	-	-	-	-	-
McDowell	329,376	8	564	1,590	-	-
Mercer	639,044	75	3,646	14,906	-	-
Mineral	371,084	3	2,873	596	-	-
Mingo	366,989	-	-	-	-	-
Monongalia	899,079	282	51,116	56,048	-	-
Monroe	202,199	2	2,280	398	-	-
Morgan	207,067	1	3,503	199	13,331	1,333
Nicholas	337,030	17	6,378	3,379	-	-
Ohio	397,251	-	-	-	-	-
Pendleton	94,230	4	4,949	795	9,203	920
Pleasants	117,853	-	-	-	67	7
Pocahontas	134,752	10	3,017	1,988	-	-
Preston	463,020	1	214	199	-	-
Putnam	713,596	253	9,403	50,284	-	-
Raleigh	1,032,247	17	10,517	3,379	-	-
Randolph	322,084	6	3,004	1,193	-	-
Ritchie	158,567	19	7,103	3,776	15,751	1,575
Roane	277,248	7	1,182	1,391	12,253	1,225
Summers	202,311	-	-	-	-	-
Taylor	219,742	-	-	-	13,056	1,306
Tucker	121,135	-	-	-	-	-
Tyler	224,363	2	482	398	20,206	2,021
Upshur	342,871	5	532	994	11,092	1,109
Wayne	657,123	2	821	398	-	-
Webster	189,586	2	1,040	398	-	-
Wetzel	341,122	2	112	398	9,508	951
Wirt	140,559	-	-	-	-	-
Wood	592,827	-	-	-	-	-
Wyoming	347,998	1	480	199	-	-
Total	22,666,245	2,770	550,541	550,543	291,436	29,145

OSF
03/28/22
Trans Allow 23

**SECOND PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2022-23 YEAR**

County	Total Allowance Before Limit (\$2.2428)	Max. Allowance (1/3 Above State Average) (\$2.9903)	Allowance In Excess Of Limit (\$2.9903)	Avg. Allow. Per Mile After Limit W/O Add'l Buses	Transportation Allowance Without Add'l Buses	Funding For Add'l Buses	Transportation Allowance With Add'l Buses
Barbour	602,008	633,244	-	2.8428	602,008	-	602,008
Berkeley	4,947,948	6,243,764	-	2.3697	4,947,948	483,380	5,431,328
Boone	965,708	1,355,195	-	2.1309	965,708	-	965,708
Braxton	437,600	524,161	-	2.4965	437,600	-	437,600
Brooke	1,030,410	1,000,889	(29,521)	2.9903	1,000,889	-	1,000,889
Cabell	2,539,510	3,279,154	-	2.3158	2,539,510	-	2,539,510
Calhoun	284,665	512,813	-	1.6599	284,665	-	284,665
Clay	702,937	860,166	-	2.4437	702,937	-	702,937
Doddridge	494,334	767,425	-	1.9262	494,334	-	494,334
Fayette	1,840,771	2,904,927	-	1.8949	1,840,771	-	1,840,771
Gilmer	284,850	527,148	-	1.6158	284,850	-	284,850
Grant	431,470	522,160	-	2.4709	431,470	96,676	528,146
Greenbrier	1,165,829	1,671,904	-	2.0852	1,165,829	-	1,165,829
Hampshire	846,116	989,006	-	2.5583	846,116	-	846,116
Hancock	980,839	1,584,790	-	1.8507	980,839	-	980,839
Hardy	634,305	692,796	-	2.7378	634,305	-	634,305
Harrison	1,923,831	2,247,656	-	2.5595	1,923,831	-	1,923,831
Jackson	1,030,979	1,586,336	-	1.9434	1,030,979	-	1,030,979
Jefferson	1,841,309	3,118,437	-	1.7656	1,841,309	193,352	2,034,661
Kanawha	4,636,098	5,754,180	-	2.4093	4,636,098	-	4,636,098
Lewis	640,043	914,021	-	2.0940	640,043	-	640,043
Lincoln	1,004,364	1,429,773	-	2.1006	1,004,364	-	1,004,364
Logan	1,550,436	1,511,145	(39,291)	2.9903	1,511,145	-	1,511,145
Marion	1,880,773	1,832,854	(47,919)	2.9903	1,832,854	-	1,832,854
Marshall	1,221,847	1,294,952	-	2.8215	1,221,847	-	1,221,847
Mason	1,020,369	1,777,210	-	1.7169	1,020,369	-	1,020,369
McDowell	1,180,235	1,863,579	-	1.8938	1,180,235	-	1,180,235
Mercer	1,649,780	3,261,541	-	1.5126	1,649,780	-	1,649,780
Mineral	1,073,429	1,551,759	-	2.0685	1,073,429	-	1,073,429
Mingo	1,002,415	1,594,332	-	1.8801	1,002,415	-	1,002,415
Monongalia	2,647,780	3,378,043	-	2.3439	2,647,780	-	2,647,780
Monroe	546,592	712,266	-	2.2948	546,592	-	546,592
Morgan	695,604	823,221	-	2.5267	695,604	-	695,604
Nicholas	1,106,175	1,323,644	-	2.4990	1,106,175	-	1,106,175
Ohio	1,371,066	1,535,860	-	2.6694	1,371,066	-	1,371,066
Pendleton	449,342	717,454	-	1.8728	449,342	-	449,342
Pleasants	321,320	498,118	-	1.9289	321,320	-	321,320
Pocahontas	475,413	581,808	-	2.4435	475,413	-	475,413
Preston	1,074,644	1,406,512	-	2.2847	1,074,644	-	1,074,644
Putnam	1,841,086	2,181,783	-	2.5233	1,841,086	-	1,841,086
Raleigh	2,643,675	3,682,130	-	2.1470	2,643,675	-	2,643,675
Randolph	997,299	1,352,061	-	2.2057	997,299	-	997,299
Ritchie	486,473	664,528	-	2.1891	486,473	-	486,473
Roane	643,359	1,113,208	-	1.7282	643,359	-	643,359
Summers	526,822	688,328	-	2.2887	526,822	-	526,822
Taylor	596,125	771,500	-	2.3106	596,125	-	596,125
Tucker	345,526	457,591	-	2.2580	345,526	-	345,526
Tyler	710,929	745,255	-	2.8526	710,929	-	710,929
Upshur	990,136	1,065,369	-	2.7791	990,136	96,676	1,086,812
Wayne	1,826,155	1,987,649	-	2.7473	1,826,155	-	1,826,155
Webster	484,365	686,767	-	2.1090	484,365	-	484,365
Wetzel	738,859	898,161	-	2.4599	738,859	-	738,859
Wirt	309,886	305,235	(4,651)	2.9903	305,235	-	305,235
Wood	1,862,846	3,196,021	-	1.7429	1,862,846	-	1,862,846
Wyoming	971,924	1,428,122	-	2.0351	971,924	-	971,924
Total	64,508,609	86,007,951	(121,382)	2.2386	64,387,227	870,084	65,257,311

OSF
03/28/22
Trans Allow 23

**SECOND PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TRANSPORTATION ALLOWANCE
FOR THE 2022-23 YEAR**

County	Total Mileage 2020-21	Alternative Fuel Allocation		MCVC Allocation	
		Mileage 2020-21	Allocation Factor	Mileage 2020-21	Allocation Factor
Barbour	211,766	-	-	5,051	0.0238518
Berkeley	2,088,006	-	-	23,906	0.0114492
Boone	453,197	-	-	-	-
Braxton	175,287	-	-	-	-
Brooke	334,712	101,105	0.3020657	-	-
Cabell	1,096,597	-	-	-	-
Calhoun	171,492	-	-	17,741	0.1034509
Clay	287,652	-	-	-	-
Doddridge	256,638	-	-	11,362	0.0442725
Fayette	971,450	-	-	-	-
Gilmer	176,286	-	-	9,450	0.0536061
Grant	174,618	-	-	11,895	0.0681201
Greenbrier	559,109	-	-	-	-
Hampshire	330,738	-	-	-	-
Hancock	529,977	-	-	-	-
Hardy	231,681	-	-	12,935	0.0558311
Harrison	751,649	12,199	0.0162296	18,198	0.0242108
Jackson	530,494	-	-	20,670	0.0389637
Jefferson	1,042,851	-	-	20,793	0.0199386
Kanawha	1,924,282	-	-	-	-
Lewis	305,662	-	-	9,378	0.0306809
Lincoln	478,137	-	-	-	-
Logan	505,349	-	-	-	-
Marion	612,933	-	-	-	-
Marshall	433,051	-	-	-	-
Mason	594,325	-	-	-	-
McDowell	623,208	-	-	-	-
Mercer	1,090,707	-	-	-	-
Mineral	518,931	83,252	0.1604298	-	-
Mingo	533,168	-	-	-	-
Monongalia	1,129,667	258,202	0.2285647	-	-
Monroe	238,192	-	-	-	-
Morgan	275,297	-	-	8,429	0.0306178
Nicholas	442,646	-	-	-	-
Ohio	513,614	-	-	-	-
Pendleton	239,927	-	-	6,980	0.0290922
Pleasants	166,578	-	-	61	0.0003662
Pocahontas	194,565	-	-	-	-
Preston	470,358	-	-	-	-
Putnam	729,620	-	-	-	-
Raleigh	1,231,358	-	-	-	-
Randolph	452,149	-	-	-	-
Ritchie	222,228	-	-	12,379	0.0557041
Roane	372,273	-	-	14,771	0.0396779
Summers	230,187	-	-	-	-
Taylor	258,001	76,454	0.2963322	11,466	0.0444417
Tucker	153,025	-	-	-	-
Tyler	249,224	-	-	11,346	0.0455253
Upshur	356,275	-	-	6,995	0.0196337
Wayne	664,699	-	-	-	-
Webster	229,665	-	-	-	-
Wetzel	300,358	-	-	8,797	0.0292884
Wirt	102,075	-	-	-	-
Wood	1,068,796	95,078	0.0889580	-	-
Wyoming	477,585	-	-	-	-
Total	28,762,315	626,290	0.0217747	242,603	0.0084348

OSF
03/28/22
Trans Allow 23

**SECOND PRELIMINARY COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2021-22 AND 2022-23**

County	Oper, Maint & Contracted Services				Oper, Maint & Contracted Services Add'l Allow. - Alt Fuels			
	Allowance 2021-22	Allowance 2022-23	Difference	Percent Change	Allowance 2021-22	Allowance 2022-23	Difference	Percent Change
Barbour	282,248	292,108.0	9,860	3.49%	-	-	-	0.00%
Berkeley	3,498,786	2,883,441	(615,345)	-17.59%	-	-	-	0.00%
Boone	500,086	372,436	(127,650)	-25.53%	-	-	-	0.00%
Braxton	231,609	166,291	(65,318)	-28.20%	-	-	-	0.00%
Brooke	589,049	608,060	19,011	3.23%	19,489	20,991	1,502	7.71%
Cabell	1,272,451	1,180,649	(91,802)	-7.21%	-	-	-	0.00%
Calhoun	128,200	110,837	(17,363)	-13.54%	-	-	-	0.00%
Clay	395,794	401,815	6,021	1.52%	-	-	-	0.00%
Doddridge	402,742	289,823	(112,919)	-28.04%	-	-	-	0.00%
Fayette	1,082,690	968,061	(114,629)	-10.59%	-	-	-	0.00%
Gilmer	139,666	138,540	(1,126)	-0.81%	-	-	-	0.00%
Grant	191,303	214,950	23,647	12.36%	-	-	-	0.00%
Greenbrier	961,077	588,245	(372,832)	-38.79%	-	-	-	0.00%
Hampshire	425,974	359,915	(66,059)	-15.51%	-	-	-	0.00%
Hancock	588,097	572,104	(15,993)	-2.72%	-	-	-	0.00%
Hardy	359,115	302,599	(56,516)	-15.74%	-	-	-	0.00%
Harrison	806,291	811,549	5,258	0.65%	1,815	1,505	(310)	-17.08%
Jackson	647,179	529,859	(117,320)	-18.13%	-	-	-	0.00%
Jefferson	889,399	917,829	28,430	3.20%	-	-	-	0.00%
Kanawha	2,195,295	2,265,200	69,905	3.18%	-	-	-	0.00%
Lewis	323,693	284,251	(39,442)	-12.19%	-	-	-	0.00%
Lincoln	613,698	487,126	(126,572)	-20.62%	-	-	-	0.00%
Logan	1,002,305	820,155	(182,150)	-18.17%	-	-	-	0.00%
Marion	1,205,637	893,634	(312,003)	-25.88%	-	-	-	0.00%
Marshall	628,967	632,014	3,047	0.48%	-	-	-	0.00%
Mason	509,254	421,889	(87,365)	-17.16%	-	-	-	0.00%
McDowell	765,881	647,647	(118,234)	-15.44%	-	-	-	0.00%
Mercer	839,861	775,627	(64,234)	-7.65%	-	-	-	0.00%
Mineral	616,593	534,321	(82,272)	-13.34%	9,220	9,525	305	3.31%
Mingo	636,733	498,596	(138,137)	-21.69%	-	-	-	0.00%
Monongalia	2,105,388	1,410,372	(695,016)	-33.01%	50,946	36,841	(14,105)	-27.69%
Monroe	300,309	235,960	(64,349)	-21.43%	-	-	-	0.00%
Morgan	369,072	402,745	33,673	9.12%	-	-	-	0.00%
Nicholas	821,006	676,548	(144,458)	-17.60%	-	-	-	0.00%
Ohio	474,354	895,381	421,027	88.76%	-	-	-	0.00%
Pendleton	372,925	300,531	(72,394)	-19.41%	-	-	-	0.00%
Pleasants	157,966	170,412	12,446	7.88%	-	-	-	0.00%
Pocahontas	290,031	287,052	(2,979)	-1.03%	-	-	-	0.00%
Preston	723,746	542,466	(181,280)	-25.05%	-	-	-	0.00%
Putnam	691,794	632,916	(58,878)	-8.51%	-	-	-	0.00%
Raleigh	1,693,858	1,348,899	(344,959)	-20.37%	-	-	-	0.00%
Randolph	487,209	528,142	40,933	8.40%	-	-	-	0.00%
Ritchie	343,163	268,632	(74,531)	-21.72%	-	-	-	0.00%
Roane	320,752	293,362	(27,390)	-8.54%	-	-	-	0.00%
Summers	289,096	278,037	(11,059)	-3.83%	-	-	-	0.00%
Taylor	264,656	264,395	(261)	-0.10%	5,799	8,705	2,906	50.11%
Tucker	172,187	163,717	(8,470)	-4.92%	-	-	-	0.00%
Tyler	520,410	421,649	(98,761)	-18.98%	-	-	-	0.00%
Upshur	326,042	508,475	182,433	55.95%	-	-	-	0.00%
Wayne	965,780	715,953	(249,827)	-25.87%	-	-	-	0.00%
Webster	244,569	220,424	(24,145)	-9.87%	-	-	-	0.00%
Wetzel	356,176	300,285	(55,891)	-15.69%	-	-	-	0.00%
Wirt	132,434	132,964	530	0.40%	-	-	-	0.00%
Wood	1,013,720	954,405	(59,315)	-5.85%	10,969	9,703	(1,266)	-11.54%
Wyoming	549,952	540,120	(9,832)	-1.79%	-	-	-	0.00%
Total	36,716,268	32,463,413	(4,252,855)	-11.58%	98,238	87,270	(10,968)	-11.16%

OSF
03/28/22
Trans Allow 23

**SECOND PRELIMINARY COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2021-22 AND 2022-23**

County	Insurance				Current Replace Value - Bus Fleet (Excl Add'l Buses)			
	Allowance 2021-22	Allowance 2022-23	Difference	Pct. Change	Allowance 2021-22	Allowance 2022-23	Difference	Pct. Change
Barbour	107,600	108,331	731	0.68%	204,453	200,816	(3,637)	-1.78%
Berkeley	776,075	281,452	(494,623)	-63.73%	1,671,298	1,715,881	44,583	2.67%
Boone	221,047	217,106	(3,941)	-1.78%	355,633	376,166	20,533	5.77%
Braxton	68,824	74,537	5,713	8.30%	183,048	195,977	12,929	7.06%
Brooke	102,197	95,064	(7,133)	-6.98%	312,046	306,295	(5,751)	-1.84%
Cabell	278,328	311,261	32,933	11.83%	896,422	951,604	55,182	6.16%
Calhoun	71,459	67,623	(3,836)	-5.37%	91,479	104,402	12,923	14.13%
Clay	66,657	79,373	12,716	19.08%	215,269	211,414	(3,855)	-1.79%
Doddridge	11,910	13,682	1,772	14.88%	178,093	188,683	10,590	5.95%
Fayette	344,060	326,610	(17,450)	-5.07%	434,522	545,106	110,584	25.45%
Gilmer	29,522	24,500	(5,022)	-17.01%	99,559	121,028	21,469	21.56%
Grant	68,285	72,684	4,399	6.44%	142,041	142,295	254	0.18%
Greenbrier	89,956	97,496	7,540	8.38%	467,832	478,100	10,268	2.19%
Hampshire	141,428	118,248	(23,180)	-16.39%	351,080	366,959	15,879	4.52%
Hancock	127,503	96,570	(30,933)	-24.26%	280,080	311,569	31,489	11.24%
Hardy	97,644	106,248	8,604	8.81%	203,325	222,885	19,560	9.62%
Harrison	439,399	443,710	4,311	0.98%	622,983	664,821	41,838	6.72%
Jackson	169,344	106,344	(63,000)	-37.20%	379,598	391,749	12,151	3.20%
Jefferson	248,179	225,887	(22,292)	-8.98%	782,074	693,911	(88,163)	-11.27%
Kanawha	818,000	818,000	-	0.00%	1,378,663	1,349,974	(28,689)	-2.08%
Lewis	146,187	90,768	(55,419)	-37.91%	242,515	263,683	21,168	8.73%
Lincoln	146,005	151,773	5,768	3.95%	355,275	365,465	10,190	2.87%
Logan	299,096	253,685	(45,411)	-15.18%	472,926	452,945	(19,981)	-4.22%
Marion	315,848	334,561	18,713	5.92%	595,701	652,578	56,877	9.55%
Marshall	34,230	32,125	(2,105)	-6.15%	518,865	556,714	37,849	7.29%
Mason	211,293	205,608	(5,685)	-2.69%	417,956	392,872	(25,084)	-6.00%
McDowell	197,127	201,622	4,495	2.28%	358,605	329,376	(29,229)	-8.15%
Mercer	207,681	220,203	12,522	6.03%	601,199	639,044	37,845	6.29%
Mineral	147,935	157,903	9,968	6.74%	336,862	371,084	34,222	10.16%
Mingo	141,508	136,830	(4,678)	-3.31%	428,147	366,989	(61,158)	-14.28%
Monongalia	211,261	245,440	34,179	16.18%	922,616	899,079	(23,537)	-2.55%
Monroe	96,305	108,035	11,730	12.18%	199,189	202,199	3,010	1.51%
Morgan	87,249	84,260	(2,989)	-3.43%	218,174	207,067	(11,107)	-5.09%
Nicholas	100,574	89,218	(11,356)	-11.29%	350,098	337,030	(13,068)	-3.73%
Ohio	77,549	78,434	885	1.14%	412,891	397,251	(15,640)	-3.79%
Pendleton	67,543	52,866	(14,677)	-21.73%	127,727	94,230	(33,497)	-26.23%
Pleasants	34,106	33,048	(1,058)	-3.10%	119,282	117,853	(1,429)	-1.20%
Pocahontas	58,601	51,621	(6,980)	-11.91%	128,574	134,752	6,178	4.81%
Preston	64,987	68,959	3,972	6.11%	443,465	463,020	19,555	4.41%
Putnam	423,674	444,290	20,616	4.87%	684,651	713,596	28,945	4.23%
Raleigh	198,134	259,150	61,016	30.80%	957,973	1,032,247	74,274	7.75%
Randolph	131,291	145,880	14,589	11.11%	297,713	322,084	24,371	8.19%
Ritchie	62,590	53,923	(8,667)	-13.85%	157,822	158,567	745	0.47%
Roane	61,704	70,133	8,429	13.66%	292,910	277,248	(15,662)	-5.35%
Summers	49,808	46,474	(3,334)	-6.69%	190,947	202,311	11,364	5.95%
Taylor	76,014	101,977	25,963	34.16%	215,723	219,742	4,019	1.86%
Tucker	58,248	60,674	2,426	4.16%	115,063	121,135	6,072	5.28%
Tyler	72,105	62,498	(9,607)	-13.32%	204,698	224,363	19,665	9.61%
Upshur	124,765	136,687	11,922	9.56%	331,927	342,871	10,944	3.30%
Wayne	479,853	452,681	(27,172)	-5.66%	624,426	657,123	32,697	5.24%
Webster	76,379	73,957	(2,422)	-3.17%	173,904	189,586	15,682	9.02%
Wetzel	74,133	96,103	21,970	29.64%	322,231	341,122	18,891	5.86%
Wirt	47,095	36,363	(10,732)	-22.79%	126,894	140,559	13,665	10.77%
Wood	352,273	305,911	(46,362)	-13.16%	612,142	592,827	(19,315)	-3.16%
Wyoming	77,269	83,607	6,338	8.20%	381,504	347,998	(33,506)	-8.78%
Total	9,287,837	8,711,993	(575,844)	-6.20%	22,190,093	22,666,245	476,152	2.15%

OSF
03/28/22
Trans Allow 23

**SECOND PRELIMINARY COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2021-22 AND 2022-23**

County	Payments In Lieu of Transportation				Oper, Maint. & Contracted Serv. - Add'l Allow - MCVCs			
	Allowance 2021-22	Allowance 2022-23	Difference	Pct. Change	Allowance 2021-22	Allowance 2022-23	Difference	Pct. Change
Barbour	428	-	(428)	-100.00%	1,170	753	(417)	-35.64%
Berkeley	75,454	63,401	(12,053)	-15.97%	11,323	3,773	(7,550)	-66.68%
Boone	214	-	(214)	-100.00%	-	-	-	0.00%
Braxton	3,206	795	(2,411)	-75.20%	-	-	-	0.00%
Brooke	-	-	-	0.00%	-	-	-	0.00%
Cabell	109,226	95,996	(13,230)	-12.11%	-	-	-	0.00%
Calhoun	641	596	(45)	-7.02%	1,582	1,207	(375)	-23.70%
Clay	14,535	10,335	(4,200)	-28.90%	-	-	-	0.00%
Doddridge	1,283	795	(488)	-38.04%	2,346	1,351	(995)	-42.41%
Fayette	2,138	994	(1,144)	-53.51%	-	-	-	0.00%
Gilmer	214	-	(214)	-100.00%	641	782	141	22.00%
Grant	-	-	-	0.00%	1,451	1,541	90	6.20%
Greenbrier	3,206	1,988	(1,218)	-37.99%	-	-	-	0.00%
Hampshire	3,634	994	(2,640)	-72.65%	-	-	-	0.00%
Hancock	1,069	596	(473)	-44.25%	-	-	-	0.00%
Hardy	1,069	795	(274)	-25.63%	2,392	1,778	(614)	-25.67%
Harrison	428	-	(428)	-100.00%	3,877	2,246	(1,631)	-42.07%
Jackson	1,496	795	(701)	-46.86%	3,106	2,232	(874)	-28.14%
Jefferson	1,496	1,590	94	6.28%	2,083	2,092	9	0.43%
Kanawha	266,974	202,924	(64,050)	-23.99%	-	-	-	0.00%
Lewis	641	398	(243)	-37.91%	1,386	943	(443)	-31.96%
Lincoln	1,283	-	(1,283)	-100.00%	-	-	-	0.00%
Logan	16,031	23,651	7,620	47.53%	-	-	-	0.00%
Marion	-	-	-	0.00%	-	-	-	0.00%
Marshall	2,138	994	(1,144)	-53.51%	-	-	-	0.00%
Mason	214	-	(214)	-100.00%	-	-	-	0.00%
McDowell	855	1,590	735	85.96%	-	-	-	0.00%
Mercer	32,063	14,906	(17,157)	-53.51%	-	-	-	0.00%
Mineral	1,710	596	(1,114)	-65.15%	-	-	-	0.00%
Mingo	1,496	-	(1,496)	-100.00%	-	-	-	0.00%
Monongalia	57,713	56,048	(1,665)	-2.88%	-	-	-	0.00%
Monroe	641	398	(243)	-37.91%	-	-	-	0.00%
Morgan	428	199	(229)	-53.50%	1,429	1,333	(96)	-6.72%
Nicholas	4,703	3,379	(1,324)	-28.15%	-	-	-	0.00%
Ohio	-	-	-	0.00%	-	-	-	0.00%
Pendleton	1,283	795	(488)	-38.04%	2,050	920	(1,130)	-55.12%
Pleasants	-	-	-	0.00%	105	7	(98)	-93.33%
Pocahontas	3,848	1,988	(1,860)	-48.34%	-	-	-	0.00%
Preston	1,069	199	(870)	-81.38%	-	-	-	0.00%
Putnam	101,959	50,284	(51,675)	-50.68%	-	-	-	0.00%
Raleigh	4,703	3,379	(1,324)	-28.15%	-	-	-	0.00%
Randolph	2,351	1,193	(1,158)	-49.26%	-	-	-	0.00%
Ritchie	5,130	3,776	(1,354)	-26.39%	2,096	1,575	(521)	-24.86%
Roane	1,496	1,391	(105)	-7.02%	1,663	1,225	(438)	-26.34%
Summers	214	-	(214)	-100.00%	-	-	-	0.00%
Taylor	-	-	-	0.00%	1,161	1,306	145	12.49%
Tucker	214	-	(214)	-100.00%	-	-	-	0.00%
Tyler	214	398	184	85.98%	2,983	2,021	(962)	-32.25%
Upshur	1,069	994	(75)	-7.02%	906	1,109	203	22.41%
Wayne	1,496	398	(1,098)	-73.40%	-	-	-	0.00%
Webster	641	398	(243)	-37.91%	-	-	-	0.00%
Wetzel	855	398	(457)	-53.45%	1,434	951	(483)	-33.68%
Wirt	-	-	-	0.00%	-	-	-	0.00%
Wood	-	-	-	0.00%	-	-	-	0.00%
Wyoming	1,710	199	(1,511)	-88.36%	-	-	-	0.00%
Total	734,879	550,543	(184,336)	-25.08%	45,184	29,145	(16,039)	-35.50%

OSF
03/28/22
Trans Allow 23

**SECOND PRELIMINARY COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2021-22 AND 2022-23**

County	Allowance in Excess of Limits			Allowance for Additional Buses		
	Allowance 2021-22	Allowance 2022-23	Difference	Allowance 2021-22	Allowance 2022-23	Difference
Barbour	-	-	-	-	-	-
Berkeley	-	-	-	-	483,380	483,380
Boone	-	-	-	-	-	-
Braxton	-	-	-	-	-	-
Brooke	-	(29,521)	(29,521)	-	-	-
Cabell	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-
Clay	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-
Fayette	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-
Grant	-	-	-	-	96,676	96,676
Greenbrier	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-
Hancock	-	-	-	-	-	-
Hardy	-	-	-	-	-	-
Harrison	-	-	-	-	-	-
Jackson	-	-	-	-	-	-
Jefferson	-	-	-	-	193,352	193,352
Kanawha	-	-	-	-	-	-
Lewis	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-
Logan	-	(39,291)	(39,291)	-	-	-
Marion	(13,375)	(47,919)	(34,544)	-	-	-
Marshall	-	-	-	-	-	-
Mason	-	-	-	-	-	-
McDowell	-	-	-	-	-	-
Mercer	-	-	-	-	-	-
Mineral	-	-	-	-	-	-
Mingo	-	-	-	-	-	-
Monongalia	-	-	-	-	-	-
Monroe	-	-	-	-	-	-
Morgan	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-
Ohio	-	-	-	-	-	-
Pendleton	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-
Preston	-	-	-	-	-	-
Putnam	-	-	-	-	-	-
Raleigh	-	-	-	-	-	-
Randolph	-	-	-	-	-	-
Ritchie	-	-	-	-	-	-
Roane	-	-	-	-	-	-
Summers	-	-	-	-	-	-
Taylor	-	-	-	-	-	-
Tucker	-	-	-	-	-	-
Tyler	(104,068)	-	104,068	-	-	-
Upshur	-	-	-	82,771	96,676	13,905
Wayne	-	-	-	-	-	-
Webster	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-
Wirt	-	(4,651)	(4,651)	-	-	-
Wood	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-
Total	(117,443)	(121,382)	(3,939)	82,771	870,084	787,313

OSF
03/28/22
Trans Allow 23

**SECOND PRELIMINARY COMPUTATIONS
COMPARISON OF TRANSPORTATION ALLOWANCES
2021-22 AND 2022-23**

County	Total Transportation Allowance Less Limits			
	Allowance 2021-22	Allowance 2022-23	Difference	Pct. Change
Barbour	595,899	602,008	6,109	1.03%
Berkeley	6,032,936	5,431,328	(601,608)	-9.97%
Boone	1,076,980	965,708	(111,272)	-10.33%
Braxton	486,687	437,600	(49,087)	-10.09%
Brooke	1,022,781	1,000,889	(21,892)	-2.14%
Cabell	2,556,427	2,539,510	(16,917)	-0.66%
Calhoun	293,361	284,665	(8,696)	-2.96%
Clay	692,255	702,937	10,682	1.54%
Doddridge	596,374	494,334	(102,040)	-17.11%
Fayette	1,863,410	1,840,771	(22,639)	-1.21%
Gilmer	269,602	284,850	15,248	5.66%
Grant	403,080	528,146	125,066	31.03%
Greenbrier	1,522,071	1,165,829	(356,242)	-23.41%
Hampshire	922,116	846,116	(76,000)	-8.24%
Hancock	996,749	980,839	(15,910)	-1.60%
Hardy	663,545	634,305	(29,240)	-4.41%
Harrison	1,874,793	1,923,831	49,038	2.62%
Jackson	1,200,723	1,030,979	(169,744)	-14.14%
Jefferson	1,923,231	2,034,661	111,430	5.79%
Kanawha	4,658,932	4,636,098	(22,834)	-0.49%
Lewis	714,422	640,043	(74,379)	-10.41%
Lincoln	1,116,261	1,004,364	(111,897)	-10.02%
Logan	1,790,358	1,511,145	(279,213)	-15.60%
Marion	2,103,811	1,832,854	(270,957)	-12.88%
Marshall	1,184,200	1,221,847	37,647	3.18%
Mason	1,138,717	1,020,369	(118,348)	-10.39%
McDowell	1,322,468	1,180,235	(142,233)	-10.76%
Mercer	1,680,804	1,649,780	(31,024)	-1.85%
Mineral	1,112,320	1,073,429	(38,891)	-3.50%
Mingo	1,207,884	1,002,415	(205,469)	-17.01%
Monongalia	3,347,924	2,647,780	(700,144)	-20.91%
Monroe	596,444	546,592	(49,852)	-8.36%
Morgan	676,352	695,604	19,252	2.85%
Nicholas	1,276,381	1,106,175	(170,206)	-13.34%
Ohio	964,794	1,371,066	406,272	42.11%
Pendleton	571,528	449,342	(122,186)	-21.38%
Pleasants	311,459	321,320	9,861	3.17%
Pocahontas	481,054	475,413	(5,641)	-1.17%
Preston	1,233,267	1,074,644	(158,623)	-12.86%
Putnam	1,902,078	1,841,086	(60,992)	-3.21%
Raleigh	2,854,668	2,643,675	(210,993)	-7.39%
Randolph	918,564	997,299	78,735	8.57%
Ritchie	570,801	486,473	(84,328)	-14.77%
Roane	678,525	643,359	(35,166)	-5.18%
Summers	530,065	526,822	(3,243)	-0.61%
Taylor	563,353	596,125	32,772	5.82%
Tucker	345,712	345,526	(186)	-0.05%
Tyler	696,342	710,929	14,587	2.09%
Upshur	867,480	1,086,812	219,332	25.28%
Wayne	2,071,555	1,826,155	(245,400)	-11.85%
Webster	495,493	484,365	(11,128)	-2.25%
Wetzel	754,829	738,859	(15,970)	-2.12%
Wirt	306,423	305,235	(1,188)	-0.39%
Wood	1,989,104	1,862,846	(126,258)	-6.35%
Wyoming	1,010,435	971,924	(38,511)	-3.81%
Total	69,037,827	65,257,311	(3,780,516)	-5.48%

OSF
03/28/22
Trans Allow 23