

WEST VIRGINIA SCHOOL SAFETY AND SECURITY REPORT

2022-2023



West Virginia DEPARTMENT OF
EDUCATION

The responses contained in this report are presented
as provided by the school districts.



**West Virginia Board of Education
2023-2024**

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INTRODUCTION

Survey Process

The provided information is based on a survey conducted with all county boards, the multi-county vocational centers, public charter schools, and the West Virginia Schools for the Deaf and the Blind. This report was created to meet the requirements of WV Code §18-5-48.

West Virginia Code

§18-5-48. Safety and security measures for school facilities; Safe Schools Fund created.

(a) Each county board of education, public charter school, and multicounty vocational center shall annually assess the safety and security of each of the school facilities for which they are responsible. Safety and security measures of each facility shall be upgraded when necessary to ensure, to the best of the county board's, public charter school governing board's or multicounty vocational center administrative council's ability, the safety of the students within each facility. Each county board of education, public charter school governing board, and multicounty vocational center administrative council shall report annually the safety and security measures it has put in place, including upgrades thereto, to the State Department of Education. Annually, the State Department of Education shall compile the information received and report it to the Legislative Oversight Commission on Education Accountability.

(b) As used in this section, "safety and security measures" means action taken by a county board of education, a public charter school, or multicounty vocational center that improves the security of a school facility and the safety of the students within such facility, including, but not limited to, hiring a school resource officer, installing weapon detection systems, upgrading facility doors or windows.

(c) There is hereby created in the State Treasury a special revenue fund to be known as the Safe Schools Fund. The fund shall consist of all moneys received from legislative appropriations and other sources to further the purpose of this section: Provided, that annually, the West Virginia Department of Education shall request an appropriation based on the requests of the county boards of education, public charter school governing boards and multicounty vocational center administrative councils. Subject to legislative appropriation, the funds appropriated annually to the School Safety Fund shall be distributed to the county boards of education, public charter schools, and multicounty vocational centers, on the basis of need. Moneys distributed from this fund shall not be used to make permanently affixed improvements, alterations or additions to a physical facility that a county board of education, public charter school or multicounty vocational center does not own. If the West Virginia Department of Education distributes any moneys from this fund for the purpose of making safety improvements on or in a facility that is not owned, it shall require that the improvements be accomplished in such a manner that they may be removed with minimal effort. All moneys distributed from this fund shall be used to support the purpose and intent of this section and all moneys must be spent to support the school for which the funding was derived: Provided, however, that moneys distributed from this fund also may be used for the purposes of § 18-20-11 of this code, relating to video cameras in certain special education classrooms. Until such time as all school facilities are in full compliance with the special education video requirements, the West Virginia Department of Education shall first allocate the funding appropriated for the Safe Schools Fund based on the remaining need for video cameras in public school facilities. After all public school facilities have been provided sufficient funds to meet the special education video camera requirements, the funds shall be distributed by the West Virginia Department of Education to meet the needs of school facilities to have safe school entry ways. After safe school entry way needs have been met, the West Virginia Department of Education shall distribute funds based upon a determination of need. Any moneys remaining in the fund at the close of the fiscal year shall be carried forward for use in the next fiscal year. Fund balances shall be invested with the state's Consolidated Investment Fund and all interest shall be used solely for the purposes that moneys deposited in the fund may be used pursuant to this article.

(d) The West Virginia Board of Education shall promulgate rules pursuant to § 29A-3B-1 et seq. of this code to establish a process by which county boards of education, public charter school governing boards and multicounty vocational center administrative councils may submit requests to obtain needs-based funding from the Safe Schools Fund. Such rules shall address:

- (1) The manner, time line and process for the submission of a request;
- (2) The criteria by which requests shall be evaluated and prioritized; and
- (3) Any other matters deemed necessary to further the goals of this article.

STATE-WIDE SAFETY AND SECURITY SUMMARY DATA

Total amount spent on safety and security measures during the 2021-2022 fiscal year. This number represents the total amount counties spent and specifically tagged in WVEIS under the safety and security codes.

\$19,646,874.24

The number in (parentheses) below represents the number from last year's report in the specific category.

Current County Data

Total Number of Schools, including 5 Public Charter Schools	Total number of schools that do not have "Safe Schools Entries/Mantraps"	Total number of schools that do not have an exterior door number system that is visible from 200 ft. and in low light conditions.	Total number of schools that do not display room numbers on exterior walls or windows to assist first responders in identifying room numbers from the outside.	Total number of schools that have weapon detection systems or metal detectors.
688 (684)*	299 (327)	51 (64)	90 (135)	54 (53)

*Last year's report did not include the public charter schools

Prevention and Resource Officer Current Data and Needs

Total number of schools with a full-time school resource officer in 2022-23	Total number of schools with a part-time school resource officer in 2022-23	Total number of schools where the county feels a school resource officer is needed	Total number of schools with a full-time prevention resource officer in 2022-23	Total number of schools with a part-time prevention resource officer in 2022-23	Total number of schools where the county feels a prevention resource officer is needed
107 (97)	61 (75)	318 (388)	74 (73)	41 (46)	287 (347)

Is your county in full compliance with the requirement to have cameras in all self-contained special education classrooms?

All counties have reported to comply with this requirement.

STATE-WIDE SAFETY AND SECURITY SUMMARY DATA

Safety and Security Funding Requests

The number in [brackets] below represents the number of counties, public charter schools, or multi-county centers that requested the specified category of need.

The number in (parentheses) below represents the number from last year’s report in the specific category.

Total amount requested for secure school entries	Total amount requested for cameras	Total amount requested for school resource officers	Total amount requested for prevention resource officers	
\$66,379,443 [40] (\$87,048,791)	\$11,853,124 [39] (\$12,432,081)	\$17,617,248 [40] (\$20,199,200)	\$10,568,821.72 [37] (10,488,200)	
Total amount requested for weapon detection systems	Total amount requested for doors and windows	Total amount requested for security lighting	Total amount requested for security barriers or fencing	Total amount requested for "other" safety and security needs
\$17,988,239.50 [37] (\$24,732,425)	\$22,079,434 [35] (\$50,404,003)	\$4,642,500 [32] (\$11,095,001)	\$9,070,000 [34] (\$15,675,000)	\$13,257,248 [28] (\$15,105,731)
Common survey responses to “other” safety and security needs				
<ul style="list-style-type: none"> • Employment of a Safe Schools Director and other monitoring staff • Improved access control for exterior and interior doors • Improved communication methods (panic buttons, phones, radios, apps, etc.) • Guard houses at campus entries • Security at extracurricular activities • Additional classroom door security • Improved signage for emergency response teams • Visitor and emergency management software and facial recognition • Improved road access for emergency response teams • Security glass for front windows 				
Total amount requested for Safety and Security needs				
\$173,602,058.22 (\$247,180,432)				

| BARBOUR COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

General safety maintenance and upgrades

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$24,560.44

Total amount requested for Safety and Security needs

\$410,000

| BERKELEY COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Camera upgrades at eight schools, additional door access controls added at 12 schools, exterior door replacements and repairs

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$185,000.00

Total amount requested for Safety and Security needs

\$4,040,000

| BOONE COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

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Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$139,061.71

Total amount requested for Safety and Security needs

\$825,000

| BRAXTON COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Braxton County Schools hired a security guard to be shared between the middle and high school, cameras were added to all buses and, school radios were reprogrammed for digital towers, and an access point (ID badge use) was added to the middle school cafeteria, allowing students to quickly come inside while playing outside.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$88,838.08

Total amount requested for Safety and Security needs

\$8,184,240

| BROOKE COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

- Updated door numbers at all facilities**
- Added exterior window numbers to identify classrooms**
- Replaced doors in need of repair**
- Renewed our Raptor Technologies point of access services**
- Renewed contract with Wellsburg Police Department to supply a Resource Officer at the Bruin Bridge Alternative Learning Center**
- Updated access control points with new technology**
- Contracted for new and updated security cameras and operating system**
- Implemented a District Resource Officer Department & hired three Resource Officers as BOE employees**
- Reviewed and updated the fire alarm notification system**

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$258,441.12

Total amount requested for Safety and Security needs

\$1,594,246

| CABELL COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

New camera system with remote capability

Updated access system for buildings

16 additional AEDs

New signage and traffic signals

Additional radios

Nightlocks purchased and installed as secondary locking devices

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$1,813,223.22

Total amount requested for Safety and Security needs

\$8,785,000

| CALHOUN COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Rekeyed all the locks in our county schools.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$1,968.86

Total amount requested for Safety and Security needs

\$1,785,000

| CALHOUN-GILMER CAREER CENTER

New safety and security measures implemented during the 2022-2023 fiscal year.

Repaired and maintained the Security System.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

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Total amount requested for Safety and Security needs

\$220,000

| CLAY COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Classroom cameras and audio

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$46,963.94

Total amount requested for Safety and Security needs

\$2,611,000

| DODDRIDGE COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Camera Upgrades at all Facilities; Exterior Door Sensors at DCES, DCMS, and DCHS; Additional Interior Doors at DCES, DCMS, and DCHS to provide security to separate academic areas from public access

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$207,557.00

Total amount requested for Safety and Security needs

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| FAYETTE COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Installed privacy graphics entrances to New River Intermediate, New River Primary, and Oak Hill Middle School. Installed new locks at the central office to align with school lock protocols and allow access to first responders. Updated several door locks at multiple schools to allow ease of entrance for first responders and central office staff. This process is ongoing as the need arises. Currently installing a Safe Schools entrance at the Fayette Institute of Technology.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$170,434.56

Total amount requested for Safety and Security needs

\$4,709,000

| FRED W. EBERLE TECHNICAL CENTER

New safety and security measures implemented during the 2022-2023 fiscal year.

Staff participated in "Run, Hide, Fight" training in October 2022. This was a refresher for many staff members and a first-time training for new staff members.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$1,530.00

Total amount requested for Safety and Security needs

\$580,000

| GILMER COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Safe Schools Entry at Gilmer County High School and Window Armor to be installed at both Gilmer County High School and Gilmer Elementary

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$75.00

Total amount requested for Safety and Security needs

\$265,000

| GRANT COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Security wandering at all schools

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$174,500.00

Total amount requested for Safety and Security needs

\$281,800

| GREENBRIER COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

GCS implemented off-duty law enforcement officers in each school. The officers work a limited number of hours, and they are contracted through their law enforcement agency.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$350,643.61

Total amount requested for Safety and Security needs

\$3,990,000

| HAMPSHIRE COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Replacement of exterior doors and some interior doors at Hampshire High School. Installed and/or updated keyless entry systems at Hampshire High School, Slanesville, and Capon Bridge Elementary Schools. Mantrap area for the central office building, door numbering, and camera upgrades and repairs.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$49,792.00

Total amount requested for Safety and Security needs

\$1,135,476

| HANCOCK COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Exterior door card swipes

Interior door locking devices (night locks)

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$504,399.29

Total amount requested for Safety and Security needs

\$695,000

| HARDY COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

New security cameras in two of our schools - Moorefield Middle and East Hardy Elementary. Night lock door locking safety mechanisms in all six schools. Hard corner markings in all six schools.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$114,763.00

Total amount requested for Safety and Security needs

\$390,000

| HARRISON COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Purchased Weapon Detectors (5) 2 additional Secure Entries, Active Shooter training, Upgraded camera systems, additional Vape Detectors in High and Middle Schools, additional PROs Bridgeport Middle and Nutter Fort Elementary - Total 9 PROs. Stop the Bleed training.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$700,000.00

Total amount requested for Safety and Security needs

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| JACKSON COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

**Three secure vestibules are scheduled for installation this summer.
Code Red/Lockdown sirens and lights are currently being installed in all schools (12).
Expansion of Jackson County SHIELD program and SHIELD funding coordinator.**

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$202,849.81

Total amount requested for Safety and Security needs

\$2,302,000

| JAMES RUMSEY TECHNICAL INSTITUTE

New safety and security measures implemented during the 2022-2023 fiscal year.

Updated the school's evacuation plan. We will continue to fine-tune them in 2023-24.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

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Total amount requested for Safety and Security needs

\$146,000

| JEFFERSON COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Jefferson County Schools has implemented the updated Standard Response Protocol within our district. We have upgraded camera systems at the following locations: Harpers Ferry Middle School and TA Lowry Elementary. We installed a new fire alarm system at Blue Ridge Elementary School. We made security upgrades at both our Operations Facility and our Board of Education.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$754,146.00

Total amount requested for Safety and Security needs

\$1,760,000

| KANAWHA COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

- Added security cameras to Laidley Field, which benefited all schools using the facility.
- Purchased safety director work truck with mobile radio.
- Separate security camera upgrade for seven schools under the School Excess Levy. This project continues into the next fiscal year.
- Purchased security cameras for bus terminals, new locations, and as replacements for repairs and improvements.
- Purchased employee access badges for employees.
- Implemented a Safe Gun Storage Campaign to educate parents and students about how to keep weapons out of schools.
- Began project to upgrade security cameras at 17 elementary schools that have the 3rd Base afterschool program.
- Purchased laminated glass to install in classroom door windows for middle and high schools.
- Added security camera upgrades to all five bus terminals.
- Installed updated building management software (alarms, badging, access control, panic alert) for middle and high schools. This project continues into the next fiscal year.
- AT&T FirstNet Priority cellular telephone service for employees.
- Provided an unarmed security guard for the Central Office.
- Drug Screening and Health Services.
- Began project to upgrade security cameras at 10 different elementary schools using a Homeland Security Grant.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$1,053,663.38

Total amount requested for Safety and Security needs

\$29,926,000

| LEWIS COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Lewis County Schools added a quarterly drilling program to its required fire and lockdown drills. This program adds opportunities to test the county's crisis response plan for medical, evacuation, shelter-in-place, missing person, etc., responses. By the end of the '22-'23 school year, these drills were unannounced. Additionally, to increase security at each of our campuses, we launched twice-monthly security audits. These audits are unannounced and are in addition to the efforts of the WVSP and the PRO officers at our facilities. Lewis County Schools also formalized the crisis response plan for its central office in support of its schools.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$7,992.25

Total amount requested for Safety and Security needs

\$922,526

| LINCOLN COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Stop It reporting platform, Active shooter drills,

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

-

Total amount requested for Safety and Security needs

\$1,650,000

| LOGAN COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Secure Entry Way at Man Middle School, Security doors for the classrooms at Holden Elementary, and more security cameras at Logan Middle School.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$485,998.63

Total amount requested for Safety and Security needs

\$591,000

| MARION COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

We have done a complete security evaluation on every school, added facial recognition cameras, metal detectors at all three High Schools, and additional SRO. We have also updated our phone system, checking to make sure every phone has the ability to dial 911. We have worked with local law enforcement to make sure every school has had Active Shooter Training. We added security boxes to every school to aid local law enforcement.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$910,000.00

Total amount requested for Safety and Security needs

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| MARSHALL COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

We installed a motorized gate at our bus garage / transportation department office and added electronic key fob access to this site.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$62,000.00

Total amount requested for Safety and Security needs

\$6,537,000

| MASON COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Camera upgrades at all school facilities.

Tinting windows at Point Pleasant Junior Senior High

New traffic lights Hannan High School, Point Pleasant Junior Senior High School, Wahama High School, Roosevelt Elementary, and Ashton Elementary.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$869,376.22

Total amount requested for Safety and Security needs

\$1,877,000

| MCDOWELL COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Audio and Visual monitoring of Self-contained special education rooms. Renewed contracts with PRO at each high school. Purchased Night Lock devices for all schools. Purchased and installed door magnets for all schools that allow doors to stay locked at all times. One-way window decals were installed at all school entrances.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$266,585.00

Total amount requested for Safety and Security needs

\$1,167,548

| MERCER COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

-

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$877,693.95

Total amount requested for Safety and Security needs

\$12,568,717

| MID-OHIO TECHNICAL INSTITUTE

New safety and security measures implemented during the 2022-2023 fiscal year.

Replacement of all interior and exterior lighting with LED fixtures and technology.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$447,985.00

Total amount requested for Safety and Security needs

-

| MINERAL COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

- Upgraded security cameras, sensors, storage capacity, and servers**
- Newly redesigned and issued Identification cards for all staff**
- Newly taken and issued photos for all staff identifications**
- LPR cameras installed at two of the highest-traffic campuses**
- Financed installation, which is underway, for 3M safety film to be installed on all 14 school entranceways and adjacent glass.**
- We have trained 30 administrators, PROs, counselors, and key employees in CSTAG threat assessment training for trainers.**
- Audited and cleaned up the key fob system, deleting scores of outdated fobs.**
- Issued all new fobs to all State, Local, and County LE agencies**
- Performed custom, interactive Active Shooter Drills at several schools.**
- Procured Narcan stations and Naloxone being installed at all 14 school locations currently**
- Instituted and launched Naloxone administration training and certification for staff**
- Issued handheld radios to all schools**

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$546,217.00

Total amount requested for Safety and Security needs

\$5,425,000

| MINGO COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

All school interior classroom doors were rekeyed and are automatically locked at all times.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$537,686.64

Total amount requested for Safety and Security needs

\$1,620,216

| MONONGALIA COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Weapons Detectors

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$444,638.15

Total amount requested for Safety and Security needs
-

| MONROE COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Purchase of Nightlock door devices, Navigate 360 Safety Programs, new installation of NVR camera systems, new higher quality security cameras, new door locks for Monroe County Technical Center, and two weapon detectors from CEIA.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$421,994.12

Total amount requested for Safety and Security needs
\$85,000

| MORGAN COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

We installed a safe school entry at Widmyer Elementary School this school year. New security cameras were installed at Paw Paw High School and Berkeley Springs High School. Our local sheriffs conducted walkthroughs of all our buildings. We implemented that all interior doors are to be permanently locked when students are in classrooms or if no one is in the room.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$21,625.50

Total amount requested for Safety and Security needs
\$6,310,000

NICHOLAS COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

A man trap was added to Summersville Middle School. Signage was placed in schools to increase school safety.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$13,455.73

Total amount requested for Safety and Security needs

\$3,750,000

OHIO COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Updated school entries.

More two-way radio's for staff.

Bus Updates.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$1,472,008.63

Total amount requested for Safety and Security needs

-

| PENDLETON COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Updated door locks, updated number, and letters to doors at one school, COPS grant being done now

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$122,340.45

Total amount requested for Safety and Security needs

\$850,000

| PLEASANTS COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

-

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

-

Total amount requested for Safety and Security needs

\$141,000

| POCAHONTAS COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

-

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

-

Total amount requested for Safety and Security needs

\$3,900,000

| PRESTON COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Preston County Schools hired a Safety and emergency Preparedness Coordinator on July 1, 2022. In addition, the district purchased handheld radios at multiple school locations, updated the software and hardware for door access systems at multiple district schools, purchased and installed nightlock security door stoppers for all district classrooms, cabled for and installed camera systems at multiple locations, purchased magnetic wands for needed searches, adopted standard responsive protocols via the "I Love You Guys Foundation," and trained all staff on ALICE protocols using an online training module.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$222,832.59

Total amount requested for Safety and Security needs

\$2,708,000

| PUTNAM COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

- Nightlock Door Security Devices**
- Security film front entrances**
- Halo Detection Systems**
- 8 Additional School Security Camera Systems**
- Standard Response Protocol County-Wide**
- See Something-Say Something APP on all county devices**

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$954,766.05

Total amount requested for Safety and Security needs

\$1,060,000

| RALEIGH COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Continued upgrades/replacements of video monitoring camera systems for the interior and exterior of all schools Closed Stratton Elementary School, which did not have a safe school entrance. A new Stratton Elementary School opens on August 24, 2023, with a safe school entrance.

Participated in review of security systems (systems including metal detectors) and visited other sites for onsite review

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$483,457.04

Total amount requested for Safety and Security needs

\$15,973,000

| RANDOLPH COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

County-wide active shooter training at every school in the county.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$435,146.59

Total amount requested for Safety and Security needs

\$412,000

| RITCHIE COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Upgraded signage on exterior HS/MS doors. Installed and upgraded security cameras to include the bus garage and elementary school athletic complex at HS/MS upgraded hard drives in special ed classrooms per the state requirements.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$73,393.32

Total amount requested for Safety and Security needs

\$665,000

| ROANE COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Safe Schools Entrance completed at Spencer Middle School

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$507,567.57

Total amount requested for Safety and Security needs

\$2,656,500

| ROANE JACKSON TECHNICAL CENTER

New safety and security measures implemented during the 2022-2023 fiscal year.

Our school participated in the SHIELD Program in conjunction with the Jackson County Sheriff's Department

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$1,896.00

Total amount requested for Safety and Security needs

\$508,000

| SOUTH BRANCH CAREER AND TECHNICAL CENTER

New safety and security measures implemented during the 2022-2023 fiscal year.

Man Trap for our school cosmetology Salon. Peepholes for all classroom doors and a locked campus. Additional Security Cameras.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$200,000.00

Total amount requested for Safety and Security needs

\$630,000

| SUMMERS COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Nightlock Devices were installed on doors at SCCHS. Tinted film was put on several exterior doors to limit visibility at SCCHS. Continued updating the camera system, phone system, and PA system at all schools. Continued working on numbering exterior doors and classroom windows.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$38,905.94

Total amount requested for Safety and Security needs

\$2,110,000

| TAYLOR COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Weapon Detection System, Facial Recognition, and access swipes

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$27,085.75

Total amount requested for Safety and Security needs

\$150,000

| TUCKER COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Added updated cameras at our high school. Completed active shooter training specific to incidents on a bus.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$45,000.00

Total amount requested for Safety and Security needs

\$316,790

| TYLER COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

SRO at each school in the county.

Security Hardware and Equipment

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$313,173.00

Total amount requested for Safety and Security needs
\$770,000

| UNITED TECHNICAL CENTER

New safety and security measures implemented during the 2022-2023 fiscal year.

1. Added Pipe Bollards at school entry, way, needed site work, drainage, and excavation to complete

2. Window and door numbering system

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$36,800.00

Total amount requested for Safety and Security needs
\$82,500

| UPSHUR COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Security monitors displaying live video of key areas were installed in each front office. New security cameras were installed on buses and at the transportation department.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$257,801.00

Total amount requested for Safety and Security needs
\$410,000

| WAYNE COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Night lock temporary classroom door locking devices for all classrooms (ongoing)
600+ cameras for all schools (ongoing)

Wayne Elementary secured entry with a new proximity reader and door hardware

East Lynn Elementary secured entry with a new door locking system

Kellogg Elementary additional proximity reader door in the rear of the school

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$520,000.00

Total amount requested for Safety and Security needs

\$2,715,500

| WEBSTER COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Installed card swipe readers at all main school entries.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

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Total amount requested for Safety and Security needs

\$710,000

| WETZEL COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Raptor Visitor Management System

Mock Active Shooter Drill Involving 11 total agencies (Wetzel County Schools, Law Enforcement, EMTs, Dept. of Highways, 911, Wetzel County Hospital, etc.)

New Sprinkler System at Paden City Elementary

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$242,079.02

Total amount requested for Safety and Security needs

\$2,200,000

| WIRT COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

During the 2022-23 fiscal year, fifty-four security cameras were purchased and installed in our school facilities; this included twenty-three security cameras at Wirt County Primary Center, twenty at Wirt County Middle School, and eleven at Wirt County High School. The main door locking mechanism at Wirt County Middle School and two card readers at Wirt County High School were replaced. Two new security camera systems were installed, and two were replaced at Wirt County High School. The vape-detecting software at Wirt County Middle School and High School was updated. Active Shooter Training for all Wirt County Schools Staff and Students was completed in all three schools. This training includes all service, professional, and administrative personnel.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$57,332.89

Total amount requested for Safety and Security needs

\$1,215,000

| WOOD COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

- Surveillance Cameras**
- ArcGIS mapping of School Facilities**
- Electronic Door Access**
- Security Entrances**
- Secured Door Requirements**

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$536,000.00

Total amount requested for Safety and Security needs

\$15,000,000

| WV SCHOOLS FOR THE DEAF AND THE BLIND

New safety and security measures implemented during the 2022-2023 fiscal year.

Installed a new door key system and accessible door levers.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$18,500.00

Total amount requested for Safety and Security needs

\$599,000

| WYOMING COUNTY

New safety and security measures implemented during the 2022-2023 fiscal year.

Mantraps at two schools, Outside window numbering at all schools, Front entrance window tenting to prevent visitors from seeing through, and Night Lock Safety Systems for all schools.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$269,181.19

Total amount requested for Safety and Security needs

\$535,000

WV PUBLIC CHARTER SCHOOLS

| EASTERN PANHANDLE PREPARATORY ACADEMY

New safety and security measures implemented during the 2022-2023 fiscal year.

The 2022-2023 school year was our first year as a school. Over the past year, we installed 20 cameras to monitor activity on campus.

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$30,948

Total amount requested for Safety and Security needs

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| VIRTUAL PREPARATORY ACADEMY

New safety and security measures implemented during the 2022-2023 fiscal year.

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Total amount spent on safety and security measures during the 2022-2023 fiscal year.

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Total amount requested for Safety and Security needs

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| WIN ACADEMY

New safety and security measures implemented during the 2022-2023 fiscal year.

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Total amount spent on safety and security measures during the 2022-2023 fiscal year.

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Total amount requested for Safety and Security needs

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| WV ACADEMY

New safety and security measures implemented during the 2022-2023 fiscal year.

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Total amount spent on safety and security measures during the 2022-2023 fiscal year.

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Total amount requested for Safety and Security needs
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| WV VIRTUAL ACADEMY

New safety and security measures implemented during the 2022-2023 fiscal year.

- Wristband identification process and procedure during required in-person state testing**
- Implemented new security card and identity verification process for staff**
- Multi-factor authentication for accessing files**
- Recorded class connects that were monitored by the administration**

Total amount spent on safety and security measures during the 2022-2023 fiscal year.

\$25,000

Total amount requested for Safety and Security needs
\$146,000



Michele L. Blatt
West Virginia Superintendent of Schools