

# West Virginia Board of Education Meeting

August 2023



## State Apprenticeship Expansion Formula (SAEF) Grant

- SAEF Grants provided by the U.S. Department of Labor
- \$65 million to 45 states to increase, improve and expand their Registered Apprenticeship Programs (RAP)
- West Virginia will receive \$465,113 with annual renewals available for an additional four years
- Funds will focus on:
  - $\checkmark$  Expanding the Teacher Preparation RAP
  - ✓ Select, prepare infrastructure and implement high school to career RAPs in the Care and Tourism/Hospitality economies



#### **Bipartisan Safer Communities** Stronger Connections Grant Program

Funding totaling **\$5,686,566** was awarded competitively to high-need LEAs (as determined by poverty and chronic absenteeism) in order to establish a safe, healthy, and supportive learning environment through evidence-based practices.

Boone County	\$450,000	Additional School Resource Officers	Wayne County	\$500,000	Expansion of Communities In Schools
Cabell County	\$499,466	Expansion of Communities In Schools	Wyoming County	\$500,000	Counselors
Monroe County	\$500,000	Social Workers and Parent Engagement	Greenbrier County	\$499,500	Youth Crisis Specialist, Alternative Learning, Communities In Schools
Hardy County	\$237,600	Interventionists to focus on dropout prevention and attendance	Raleigh County	\$500,000	Skilled Behavior Coaches
McDowell County	\$500,000	Well-Being Coach, Safety and Response Trainer, School Resource Officer	Clay County	\$500,000	Family Engagement Coordinators
Lincoln County	\$500,000	Social Workers	Summers County	\$500,000	Behavior Interventions



# **Bipartisan Safer Communities**

21st Century Community Learning Center Middle School Set-aside

Funding totaling **\$275,433.70** was awarded competitively to out-of-school time programs targeting middle school students.

Tygart Valley United Way	\$158,683.70	Serving East Fairmont, Mannington Middle, Taylor County Middle, and West Fairmont Middle Schools
Boys and Girls of the Eastern Panhandle	\$116,750.00	Serving Martinsburg South Middle School



## **21st Century Community Learning Center**

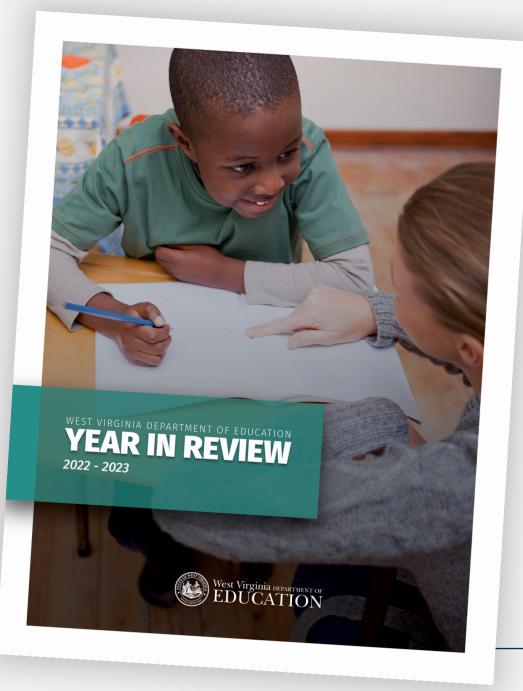
This year marks the 25th anniversary of the Nita M. Lowey 21st Century Community Learning Center grant program. Funding totaling **\$1,515,282.80** was awarded competitively to provide quality out-ofschool time for academic enrichment opportunities designed to reinforce and complement the regular academic school day.



#### 21st Century Community Learning Center

Boys and Girls of the Eastern Panhandle	\$260,000.00	Serving Hedgesville Elementary, Burke Street Elementary, Winchester Avenue Elementary, and Orchard View Intermediate
Marion County	\$249,999.51	Serving Blackshere Elementary, East Park Elementary, and Watson Elementary Schools
Playmates Child Development, Inc.	\$260,000.00	Serving Ceredo Kenova Elementary, Ceredo Kenova Middle School, Spring Valley High School.
Southern Educational Services Cooperative	\$ 240,433.68	Serving Glade Elementary, Valley K-8 School, Summers County Comprehensive High School
Step By Step	\$260,000.00	Serving Piedmont Elementary, Ruffner Elementary, Mary C. Snow Westside Elementary, Grandview Elementary, Kanawha City Elementary, Chamberlin Elementary, and Edgewood Elementary
World Vision	\$ 244,849.75	Serving Belington Elementary School, Belington Middle School, Philip Barbour High School

# 2022-2023 Year in Review





## West Virginia Schools of Diversion & Transition

# FY 2024 Budget Book

FY 2024 Budget

for West Virginia Public Schools

West Virginia department of EDUCATION



## **2023 West Virginia Statewide Summative Assessment Results**

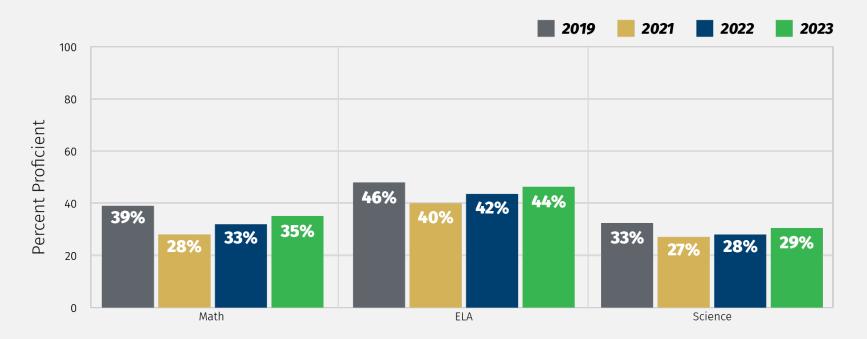
The 2023 state summative assessment results consist of combined student performance across all the state's summative assessments, including the West Virginia General Summative Assessment (WVGSA) in grades 3-8, the SAT School Day in grade 11, and the West Virginia Alternate Summative Assessment (WVASA) in grades 3-8 and 11.

Results are based on the performance of students who are enrolled for a full academic year, meaning they were enrolled for at least 135 days during the school year.



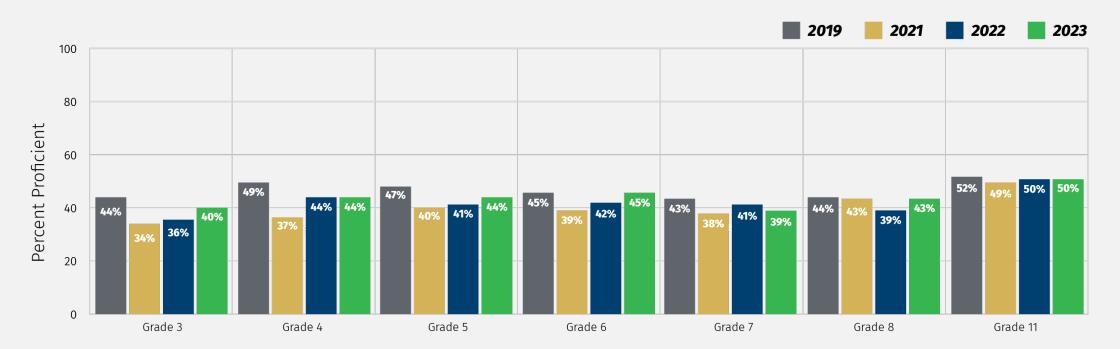
#### WV Statewide Summative Assessment Results Overall Percent Proficient

2019, 2021, 2022, and 2023



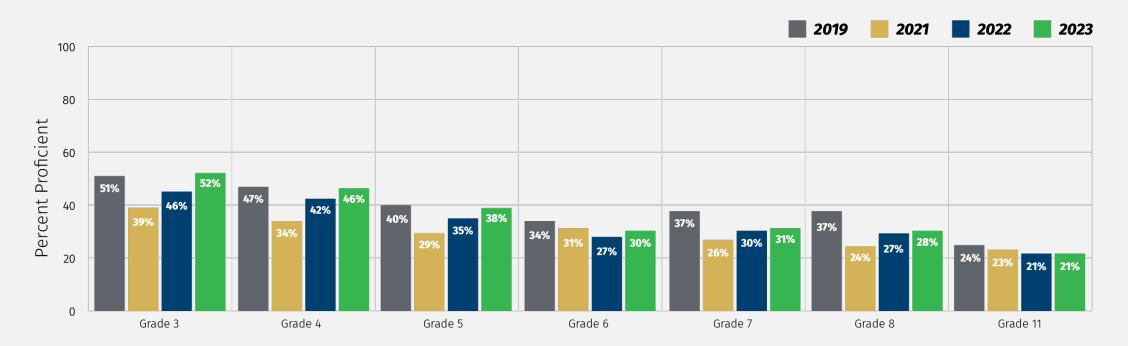


#### **English Language Arts Percent Proficient**



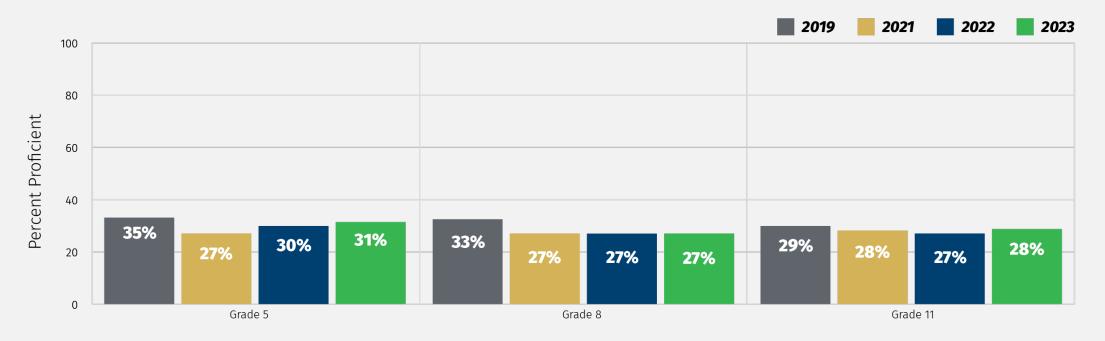


#### **Mathematics Percent Proficient**





#### **Science Percent Proficient**



Science is assessed only in Grades 5, 8, and 11.

# 2023 EDUCATIONAL SYMPOSIUM





# **July-August LOCEA Reports**

- Updates on House Bill 3035 Implementation
- Report on Student Transfers
- Superintendent Quadrant Reports