



# CTE FINANCES

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# Introduction

- Perkins
  - Secondary Block (formula funds)
  - Changes to Secondary Block
  - TCTW Grants
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# | Perkins V

- The Strengthening Career and Technical Education for the 21<sup>st</sup> Century
  - Principal Federal funding for CTE
  - Funding must directly address CLNA
  - Support Implementation of strategies based on:
    - Local needs
    - Local goals
  - Based on CLNA
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# Perkins V

- Budget and funds spending must meet
    - Local required uses of Fund
    - Allocable as outlined in Perkins V
  - Funding Formula for Perkins V is based on
    - Poverty (70%)
    - Enrollment (30%)
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### Poverty

Certified DHHR poverty data per district for students K-12.

**70%**



### Enrollment

Certified enrollment for K-12 students per district.

**30%**

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## Federal Perkins Dollars

**100%**

### *District Breakdown*

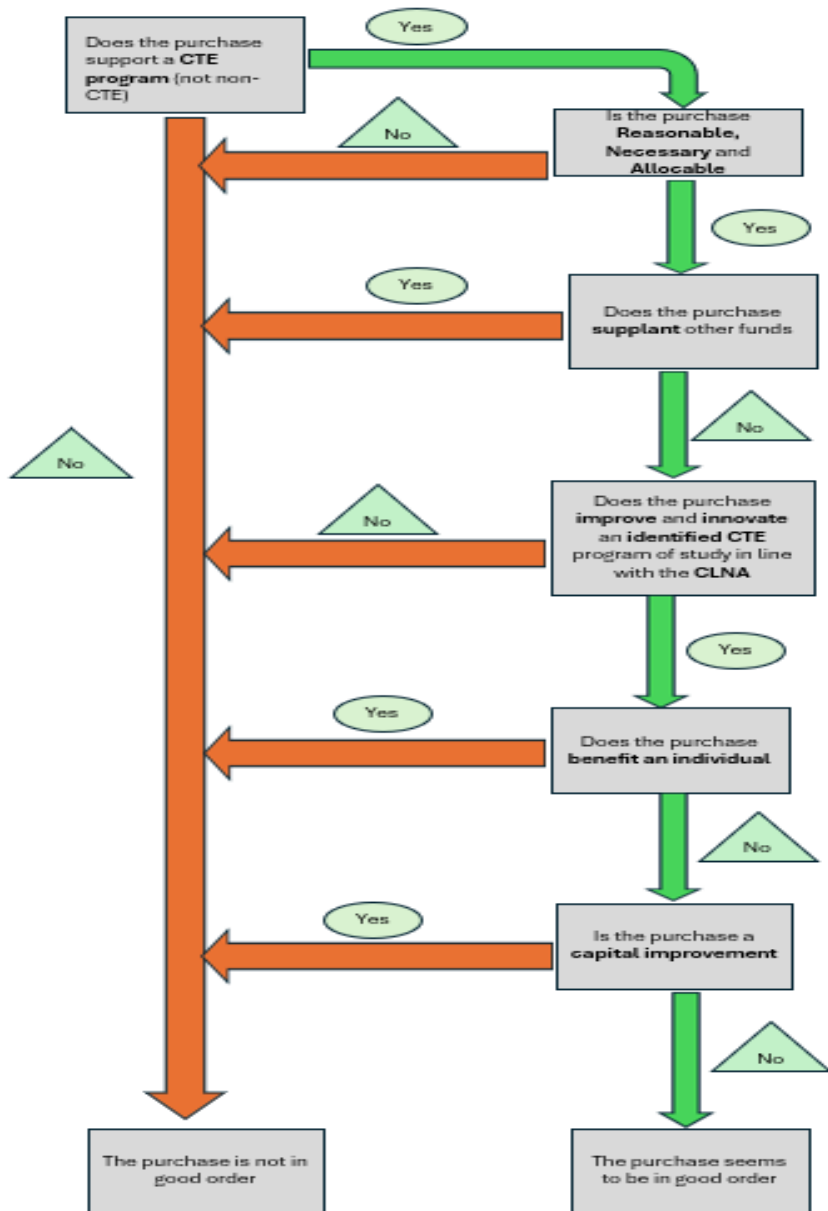
#### **County**

% of students served

#### **Multi-County**

% of students served

***District funds are distributed based on the percentage of students served in each county and multi-county.***



# Perkins V... a lil' bit more

- Be aware when utilizing Perkins V funding
  - Purchase must
    - Be only for CTE programs of study
    - Be Reasonable, Necessary and Allocable
    - May not supplant other funds
    - Only be used to improve and innovate not sustain
    - Not benefit an individual
    - Not be use for capital improvement
  - Must be aligned with CLNA



# Perkins V **Local Required Uses of Funds**

- When creating and spending your approved budget, all costs must meet these criteria:
    - Career exploration and career development activities
    - Professional learning for educators
    - Ready students to pursue high-skill, high-wage or in-demand occupations or sectors
    - Integration of academics into CTE.
    - Implementation of programs resulting in increased student achievement. (20 uses)
    - Evaluation of activities
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# Secondary Block Funding

- Based on a formula
  - Allocated to institutions to support CTE
  - Used to support CTE courses and POS (grades 6-12)
  - Meet secondary education POS or courses (West Virginia Board of Education policy 2520.13)
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# Secondary Block...Some details

- Specify allocations for secondary block funds.
  - Former grant allocations are now rolled up in Secondary Block
    - electronic resources
    - drug testing
    - new programming, and travel
  - Ensure to account these specific expenses in your budget.
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# Secondary Block. ■ Some more Details








- Curriculum
  - New Program Start-Up/Sustainability
  - Professional Learning
  - Travel and Transportation:
  - Equipment and Supplies (Must be CTE instructional)
  - Middle School CTE Initiatives:
  - Special Populations.
  - Assessment and Credentials
  - CTE Recruitment:
  - Personnel: Stipends for educators to conduct CTE-related work (after-hours)
  - Work-Based Learning
  - Drug Testing
  - Other(require a description)
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# Secondary Block... Formula

## SECONDARY BLOCK - FORMULA FUNDS

### Funding Categories

	<b>Hold Harmless</b> Minimum amount of funding each county and multi-county receives for serving CTE students.	5%
	<b>Enrollment</b> Percentage of students enrolled in grades 6-12.	15%
	<b>Participation</b> Percentage of students that completed at least 1 CTE course. <ul style="list-style-type: none"><li>• Middle School (Grades 6-8) - 5%</li><li>• High School (Grades 9-12) - 10%</li></ul>	15%
	<b>Concentrators</b> Percentage of students that completed two CSE courses within a program of study	18%
	<b>Completion</b> Percentage of students that completed a state approved CTE program of study.	20%
	<b>Work-Based Learning</b> Percentage of students that participated in work-based learning.	7%
	<b>Performance</b> Percentage of workforce ready students according to the state CTE technical assessment.	20%
<b>District Secondary Block</b>		<b>100%</b>

- State funds to support CTE.
- Allocation is formula-based
- Can be used for
  - Consumables
  - CTE programs
  - Support student learning
  - Personal Protective Equipment
  - Enhancement of CTE programs.



# Secondary Block... How it is Funded

## Funding Breakdown

### Category Breakdown

#### District



% of students served compared to district enrollment

#### Comparable Districts



% of students served compared to districts of similar size

#### State



% of students served compared to total served statewide

*Categories are calculated using district, comparable districts, and state data.*

### District Breakdown

#### County

% of students served

#### Multi-County

% of students served

*District funds are distributed based on the percentage of students served in each county and multi-county.*



# Changes, Secondary Block

- Prior to Changes \$4 Million in Secondary Block
  - Initial round of changes consolidating many smaller grants:
    - Drug testing, Electronic Resources, SWP Workplace etc
  - Latest round of changes consolidating:
    - Robotics, Esports, AET Tracker, Initiatives and Epic
  - Secondary block has been pushed from \$4 Million to \$10 Million
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# Changes, Equipment

- Originally Three grants
    - Equipment
    - Equipment Replacement
    - Program Modernization
  - Consolidated into a single Equipment grant
  - \$2.3 Million
  - Formula-based Funding
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# Technology Centers That Work (TCTW) Grant

- A partnership between the WVDE and SREB
  - Supports local high schools and career centers
  - Preparing every child to be college and career ready
  - Funds are used to support school improvement initiatives.
    - Math4Life training series or Powerful Instructional Practices (PIP);
    - SREB Summer Staff Development Conference
    - Project-Based Learning (PBL) workshop series
    - Advanced Career (AC) curriculum
    - SREB Virtual Training
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